

[illegible]

						Federal Grant Distribution (Formula, Block, or Competitive)	State Grant Distribution (Formula, Competitive, or Discretionary)	Subcommittee Rec can be funded from this source	Description
HB 645	General Fund					Total Funds			
Byrne/JAG				3,165,819	3,165,819	Formula	Competitive	N	Formula allocations that state must apply to receive - There is also a competitive grant program administered by the federal program (\$1.8 million)
Critne Victims				564,000	564,000	Formula	Competitive	N	Formula allocations that state must apply to receive
Crimes Against Women				916,955	916,955	Formula	Competitive	N	Formula allocations that state must apply to receive
Justice									
License Plate Reissue				321,250	321,250				
Meth Watch				500,000	500,000				
Internet Crimes Against Children				403,670	403,670	Formula	Other	N	Funding goes to existing task forces. City of Billings is the eligible recipient in MT. Justice will coordinate and receive some funding as subgrantee; HB 2 contains language offsetting general fund appropriation dollar for dollar by the amount of any federal funds received
Corrections									
License Plate Reissue				2,886,308	2,886,308				
Section E - Education									
OPI									
IDEA Pgm 6				1,235,815	1,235,815	Formula	Formula		
Title IA - Improvement Pgm 6 FY09				468,150	468,150	Formula	Formula		
Title I/D Technology Pgm 6 FY09				160,469	160,469	Formula	Formula		
School Lunch Equipment				247,461	247,461	Formula	Formula		
Title I				34,650,000	34,650,000	Formula	Formula		
IDEA				35,472,241	35,472,241	Formula	Formula		
Education Technology FY 09				3,048,906	3,048,906	Formula	Formula		
Title IA Improvement FY09				8,894,850	8,894,850	Formula	Formula		
IDEA Pt B Preschool IIIB				1,260,947	1,260,947	Formula	Formula		
McKinney Vento Homeless Assistance IIIB				224,000	224,000	Formula	Formula		
Higher Education									
Distance Learning				2,000,000	2,000,000	Block	Discretionary		
Community College Assistance				1,277,775	1,277,775	Block	Discretionary		
Tuition Mitigation for Resident Students				10,000,000	10,000,000	Block	Discretionary		
Stabilization Funding				89,150,476	89,150,476	Block	Discretionary	Y	See attached spreadsheet
Tribal College Assistance				900,000	900,000	Block	Discretionary		
Section F - Long-Range Planning									
Long Range Planning									
Long Range Planning HB 5									
LRRP Transfer				1,085,172	1,085,172				
LRRP Energy Conservation Improvements				1,500,000	1,500,000				
LRRP Energy Conservation Improvements				14,188,000	14,188,000				
Energy Project Administration				1,500,000	1,500,000				
FVP - Access Montana				6,000,000	6,000,000				
Ruby Dam				2,000,000	2,000,000				
LRRP Allocation				15,469,828	15,469,828				
MUS Energy Conservation Improvements				9,700,000	9,700,000				
MUS Energy Conservation Improvements				12,300,000	12,300,000				
UMWestern Main Hall				6,000,000	6,000,000				
Long Range Planning HB 10 IT				0	0				

HB 645	General Fund	State Special Revenue	Stimulus- State Fiscal Stabilization Fund	Stimulus - FMAP	Stimulus-All Other	Total Funds	Federal Grant Distribution (Formula, Block, or Competitive)	State Grant Distribution (Formula, Competitive, or Discretionary)	Subcommittee can be funded from this source	Description
ESSC Equipment and Moving	3,500,000					3,500,000				
Interoperability Montana	2,000,000					2,000,000				
Child Support Computer	500,000					500,000				
SOS Information Management System	5,500,000					5,500,000				
Replace HB 10 GF Transfer	6,866,200					6,866,200				
Long Range Planning HB 11 TSEP	0									
Regional Water System	8,000,000					8,000,000				
TSEP Infrastructure	20,500,000					20,500,000				
Long Range Planning Other Transfers	0									
School Facilities HB 152	43,000,000					43,000,000				
SW Montana Vets Home HB 213	3,500,000					3,500,000				
Long Range Planning Renewable Resource	0									
Water Projects	3,500,000					3,500,000				
Long Range Reclamation and Development	0									
Reclamation Projects	1,000,000					1,000,000				
Grand Total Federal Stimulus	247,264,947	43,160,573	148,689,793	202,467,190	721,924,336	1,363,506,839				

Current HB 645 + Sub Recommendation

Alternative Funding

School Facilities - Section A		GF	SFSF	Total	GF	SFSF	Total
Special Ed MOE		2,467,528		2,467,528			
Virtual High School		4,240,000		4,240,000			
Flex Fund (At-Risk)		10,000,000		10,000,000			
AES/ES ad'l funding		600,000		600,000			
Add \$1.6M CC tuition mitigation		1,600,875		1,600,875			
Add \$8.2 MUS tuition mitigation		8,207,098		8,207,098			
Scholarship Funds/Postsecondary		9,000,000		9,000,000			
PBS Satellite Delivery		400,000		400,000			
Subtotal-Subcommittee Recs		36,515,501	-	36,515,501	7,707,528	28,807,973	36,515,501
Tuition Mitigation for resident		10,000,000		10,000,000			
Tribal College Assistance		900,000		900,000			
Distance Learning		2,000,000		2,000,000			
CC to Dec 15th level		1,277,775		1,277,775			
State Stabilization		(89,150,476)		(89,150,476)	(17,342,503)	17,342,503	-
Subtotal-HB 645		(89,150,476)	103,328,251	14,177,775	(17,342,503)	31,520,278	14,177,775
Sub Total Section E		(52,634,975)	103,328,251	50,693,276	(9,634,975)	60,328,251	50,693,276
MUS facilities repair, renovation		12,300,000		12,300,000			
MUS Dillon Main Hall renovation		6,000,000		6,000,000			
Sub Total Section F		-	18,300,000	18,300,000	-		18,300,000
GRAND TOTAL		(9,634,975)	121,628,251	111,993,276	(9,634,975)	121,628,251	111,993,276
ARRA SFSF Education Fund			121,628,251			121,628,251	
Unallocated							

Excludes Teacher Retirement System

According to the Code Commissioner, funding the education components in this manner is more defensible when the Governor makes his assurances in his application for the State Fiscal Stabilization Funds.